Yolo County Transportation District (YCTD)

ID Number: 9090 www.yolobus.com 350 Industrial Way Woodland, CA 95776

¹ Excludes Federal capital funds used to pay for operating expenses.

System Wide Information

Chief Executive Officer: Terry V. Bassett,
Executive Director
Modal Information (530)661-0816

Data Source: 2000 National Transit Database

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	System wide	Hilorination				wodai iiiioriiiatioii	(555)551 5515
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$3,653,399	\$418,306
Sacramento, CA		Directly Operated		\$0	Capital Funding	\$2,836,660	\$0
Square Miles	334	Purchased Transportation		979,035	Annual Passenger Miles	16,663,292	212,882 Q
Population	1,097,005	Total Fare Revenues Earned	_	\$979,035	Annual Vehicle Revenue Miles	1,250,181	133,882
Population Ranking out of 405 UZAs	32				Annual Unlinked Trips	1,177,597	14,991
Other UZA's Served:	382	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	4,027	54
		Passenger Fares		\$979,035	Annual Vehicle Revenue Hours	59,003	9,592
		Local Funds		1,954,246	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	32	12
Square Miles	1,014	Federal Assistance ¹		965,324	Average Fleet Age in Years	7.8	4.0
Population	141,092	Other Funds		198,148	Vehicles Operated in Maximum Service	18	4.0
Fopulation	141,092		_		Peak to Base Ratio		N/A
		Total Operating Funds Expended		\$4,096,753		4.5	
					Percent Spares	78%	200%
Service Consumption					Incidents	0	0
Annual Passenger Miles		Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	1,192,588	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	4,081	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	1,732	Purchased Transportation		4,071,705			
Average Sunday Unlinked Trips	969	Other Operating Expenses		0	Service Efficiency		
		Total Operating Expenses	_	\$4,071,705	Operating Expense per Vehicle Revenue Mile	\$2.92	\$3.12
					Operating Expense per Vehicle Revenue Hour	\$61.92	\$43.61
Service Supplied		Reconciling Cash Expenditures		\$25,048			
Annual Vehicle Revenue Miles	1,384,063				Cost Effectiveness		
Annual Vehicle Revenue Hours	68,595	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.22	\$1.96 Q
Vehicles Available for Maximum Servi		Local Funds		\$531,812	Operating Expense per Unlinked Passenger Trip	\$3.10	\$27.90
Vehicles Operated in Maximum Service		State Funds		0	operating Expense per criminos i acconger imp	ψοο	4200
Base Period Requirement	4	Federal Assistance ²		2,304,848	Service Effectiveness		
Base i choa requirement	-	Total Capital Funds Expended	-	\$2,836,660	Unlinked Passenger Trips per Vehicle Revenue Mile	e 0.94	0.11
		Total Capital Lunus Expended		Ψ2,030,000	Unlinked Passenger Trips per Vehicle Revenue Hol		1.56
Vehicles Operated in Maximun	n Service	Uses of Capital Funds			Timiked I descriger Trips per verilore revende Flor	10.00	1.00
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	18	Bus \$2,811,365	\$25,295	\$2,836,660		3	
Demand Response 0	4	Demand Response 0	0	0	\$5.00 \$0.35		1.50
Total 0	22	Total \$2,811,365	\$25,295	\$2,836,660	\$4.00		
					\$0.25		1.00
					\$3.00 \$0.20		1:00
					\$2.00 \$0.15	0	
					\$2.00		0.50
					\$1.00		
							0.00
					φο.οο τ	00 07 00 00	
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds	Expended	Sources of Capital Fund	s Expended		Operating Expense per	Operating Expense per	Passenger Trips per
	Other	•			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	4%	Local 19%					
Land		19%			\$3.50		0.12
Local 48%		ires			#2 00		0.10
46 /8	2	4%			\$2.00	O	
					\$2.00 \$1.50	-	0.08
					Ψ2.00		0.06
					\$1.50 \$1.00		0.04
					\$0.50		0.02
					\$0.50		
			Federal		\$0.00 \$0.00	 	0.00
	Federal		81%		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
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² Includes Federal capital funds used to pay for operating expenses.